



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # ____ BOYS ____ or GIRLS x

Held at Pulaski County High School Dates March 21, 22, 25, 26, 28

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	1,762	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$10,572.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,310.00	
	Trophies		See attached sheet	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		NA	
	TOTAL EXPENSES (2)			\$8549.09

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2,022.91
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$303.43	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,719.48
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$95.52	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Somerset	\$11.94	East Jessamine	\$11.94	Wayne Co.	\$191.04
Casey Co.	\$11.94	Burgin	\$11.94	Danville	\$191.04
Lincoln Co.	\$11.94	Pulaski Co.	\$95.52	Mercer Co.	\$286.56
Garrard Co.	\$11.94	Boyle Co.	\$95.52	Southwestern	\$477.60
Danville Christian	\$11.94	West Jessamine	\$95.52	12th Region Coaches Association	\$95.52
McCreary Central	\$11.94	Rockcastle Co.	\$95.52		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	389
2	345
3	288
4	329
5	411
6	
7	



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Total	1762
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Brian Miller
MANAGER

Pulaski County High School
SCHOOL

606-679-1574
DAYTIME PHONE

Clean Up		\$250.00
Workers	(8 workers at \$15 an hour)	\$2740
Security		\$350.00
Nets/books		\$25.00
Bookkeeper		\$175.00
Passes		\$100.00
Tournament Manager		\$400.00
Athletic Trainer		\$350.00
Food for Teams		\$777.50
Trophies	Riherds	\$169.59
All Tournament, All Regular Season Team, Hall of Fame		\$902.00

Total: \$6,239.09